

DSATS Transit TIP FY 20-24 (Amendment 1)

TIP Amendment # 2020-T-01 TIP Amendment Date 2/5/2020

Grant TIP # Project Description Fiscal Year Project Cost

5307 T- 2015 - 82 Installation of Additional Bus Cameras (FTA AVI 11.42.09) 2020 **\$38,500**

This project reflects the original purchase of cameras in 2016 (\$58,567), plus the purchase of additional cameras (\$38,500) for the paratransit fleet. The Total Item Cost has been updated to only include the additional cameras needed.

Federal Funds:
 IL-90-X735 \$38,500
 \$0
 \$0
 \$0
 State Funds:
 \$0
 \$0
 \$0
 Local Funds:
 \$0

Amendment Comments Change cost from \$97,067 to \$38,500

Amendment Type Amendment

IDOT Advanced Construction?

Amendment Justification

5307 T- 2016 - 90 FY21 Operating Assistance (FTA ALI 30.09.01) 2021 **\$7,470,244**

FY21 Transit Operating Assistance. State of Illinois Downstate Operating Assistance Program (DOAP) funds shall be used as the 50% match to FTA 5307 grant operating assistance funds. All public transit operating assistance funds shall only reimburse actual expenses incurred. The City of DeKalb may be reimbursed up to 10% of the allocation based on actual expenses incurred to manage public transit in the DeKalb urbanized area.

Federal Funds:
 Federal Funds 5 \$1,200,000
 \$0
 \$0
 \$0
 State Funds:
 SFY-2021 DOA \$6,270,244
 \$0
 \$0
 Local Funds:
 \$0

Amendment Comments Change funding sources and funding amount

Amendment Type Amendment

IDOT Advanced Construction?

Amendment Justification

5307 T- 2016 - 91 ACQUISITION OF ADP SOFTWARE (FTA ALI 2020 \$200,000
 11.42.08)

Purchase of Route Scheduling and real-time location software.

Federal Funds:
 6299-2017-1-P3 \$200,000
 \$0
 \$0
 \$0
 State Funds:
 \$0
 \$0
 \$0
 Local Funds:
 \$0

Amendment Comments This project is being removed from the TIP

Amendment Type Amendment IDOT Advanced Construction?
 Amendment Justification

5307 T- 2019 - 101 Communications Equipment (11.62.03) 2020 \$20,000

This is for the purchase of additional radios to be installed in the City of DeKalb's paratransit vehicle fleet.

Federal Funds:
 IL-90-X735 \$20,000
 \$0
 \$0
 \$0
 State Funds:
 \$0
 \$0
 \$0
 Local Funds:
 \$0

Amendment Comments Change cost from \$215,024 to \$20,000

Amendment Type Amendment IDOT Advanced Construction?
 Amendment Justification

5307 T- 2020 - 102 On Call Transit Planning Consultant 2020 \$20,000

The On Call Transit Planning Consultant will be responsible for assisting transit staff with short and mid-term planning, technology planning and development, scheduling and run cutting, survey work and analysis, compliance planning, service costing and modeling, service performance methodology and paratransit/demand response, funding sources, safety and security, procurement consulting, policy development, grant application development and strategic planning.

Federal Funds:	
Federal Funds 5	\$7,000
	\$0
	\$0
	\$0
State Funds:	
SFY-2021 DOA	\$13,000
	\$0
	\$0
Local Funds:	
	\$0

Amendment Comments Change funding sources

Amendment Type Amendment IDOT Advanced Construction?
 Amendment Justification

5307 T- 2020 - 103 Marketing 2020 \$50,000

The Marketing Firm will assist transit staff with the creation and implementation of a brand for the transit services in the DeKalb Urbanized Area. Brand development, logos, name, and marketing strategies will be created. System wide maps for bus shelters will be created, printed and distributed. Vehicle wraps will be purchased and applied. Marketing collateral will be purchased with brand name and logo.

Federal Funds:	
Federal Funds 5	\$17,500
	\$0
	\$0
	\$0
State Funds:	
SFY-2021 DOA	\$32,500
	\$0
	\$0
Local Funds:	
	\$0

Amendment Comments Change cost from \$10,000 to \$50,000

Amendment Type Amendment IDOT Advanced Construction?
 Amendment Justification

of Projects: 6 \$7,798,744

of Projects: 6 \$7,798,744