



DEKALB SYCAMORE AREA TRANSPORTATION STUDY (DSATS)

ANNUAL LISTING OF PROJECT OBLIGATIONS

*State Fiscal Year 2020
July 1, 2019 through June 30, 2020*

Background

The DeKalb Sycamore Area Transportation Study was established in 2003 by the U.S. Department of Transportation, in response to the population of the DeKalb Urbanized Area exceeding 50,000 for the first time. This population level triggered a federal mandate to create a formal transportation planning program for the area. With the assistance of the Illinois Department of Transportation, the Cities of DeKalb and Sycamore, the Town of Cortland, and urbanized areas within the County of DeKalb surrounding those three municipalities were organized into a Metropolitan Planning Organization (MPO) and given the responsibility for transportation planning for the area.

Reporting Requirements

The Transportation Improvement Program (TIP) for the DeKalb Urbanized Area is a listing of transportation projects over a five-year period, which will be funded for at least in part with money from the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). This TIP was adopted on June 11, 2018. This obligation report is part of the State Fiscal Year (SFY) 2020 which extends from July 1, 2019 through June 30, 2020.

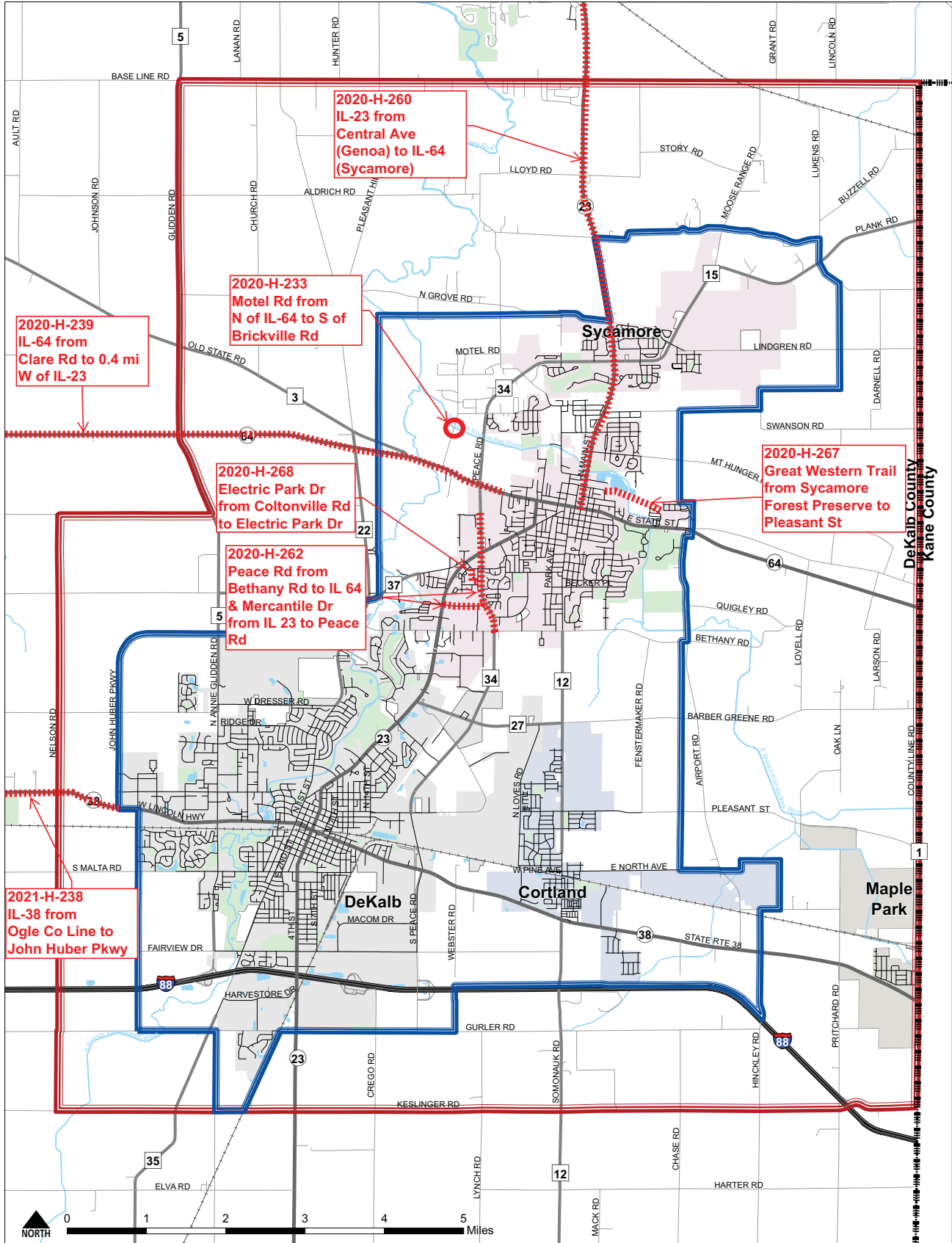
For each project the TIP lists the intended schedule and the estimated cost for each project phase. Project schedules often change because of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not always yield an accurate picture of actual project expenditures.

To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included the following statement in the most recent federal transportation bill, SAFETEA-LU, requiring:

“an annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).”

This report is that annual listing of projects. It identifies the projects in the DeKalb Urbanized Area which were obligated during the SFY2020 period. Obligated in this report refers to the commitment by the federal government to pay or reimburse the lead agency for the federal share of a project's cost. The projects are shown on the following maps and in the following tables.

DSATS SFY 2020 Federal Obligation Surface Transportation Project Map



Created: 12/7/2017 FS

Boundaries	Roads & Railroads	Features	Municipalities
Planning Area	Interstate	Parks	Cortland
Urbanized Area	State Highway	Water	DeKalb
County	County Highway	Ramp	Maple Park
	Railroad		Sycamore
	Municipal		
	Township		

**DeKalb-Sycamore Area Transportation Study (DSATS)
Federal Obligation Report - Surface Transportation
State Fiscal Year 2020**

Fiscal Year	2020		
TIP No	2020-H-233		
Sponsor Agency	DeKalb County	Project Funding	
Section No	14-09110-01-BR	Federal Funds	\$924,000 IL Special Bridge
Job No	C-93-011-20	State Funds	\$0
Project Type	Bridge Replacement	MFT Funds	\$0
Roadway Name	Motel Rd	Local Funds	\$231,000 Mayfield Rd Dist/DKb Cty.
Project Limits	N of IL-64 to S of Brickville Rd.	Other Funds	\$0
		Total Cost	\$1,155,000
Project Description			
Replace Bridge on Motel Rd from bridge N. of IL-64 to S. of Brickville Rd.			

Fiscal Year	2020		
TIP No	2021-H-238		
Sponsor Agency	IDOT - District 3	Project Funding	
Section No		Federal Funds	\$3,440,000 NHPP
Job No	C-93-040-15	State Funds	\$860,000 State Match
Project Type	Roadway Maintenance	MFT Funds	\$0
Roadway Name	IL-38	Local Funds	\$0
Project Limits	Ogle Cty Line to John Huber Parkway	Other Funds	\$0
		Total Cost	\$4,300,000
Project Description			
Milling & Resurfacing of IL-38 - Ogle County Line to John Huber Parkway in DeKalb. This project was added as part of the IDOT FY17-20 State Transportation Improvement Program (STIP).			

Fiscal Year	2020		
TIP No	2020-H-239		
Sponsor Agency	IDOT - District 3	Project Funding	
Section No		Federal Funds	\$2,000,000 STP-R, NHPP
Job No	C-93-156-14	State Funds	\$500,000 IDOT D3
Project Type	Roadway Maintenance	MFT Funds	\$0
Roadway Name	IL-64	Local Funds	\$0
Project Limits	Clare Rd. to 0.4 miles West of IL-23 (S)	Other Funds	\$0
		Total Cost	\$2,500,000
Project Description			
Milling and Resurfacing of IL-64 from Clare Rd. to 0.4 miles West of IL-23 (S) in Sycamore. This project was added as part of the IDOT FY17-20 State Transportation Improvement Program (STIP). This project is using \$1,815,000 in STP Rural funds, and \$185,000 in NHPP funds.			

Fiscal Year	2020		
TIP No	2020-H-260		
Sponsor Agency	IDOT - District 3	Project Funding	
Section No		Federal Funds	\$4,160,000 NHPP
Job No	C-93-089-18	State Funds	\$1,040,000 State Match
Project Type	Roadway Maintenance	MFT Funds	\$0
Roadway Name	IL-23	Local Funds	\$0
Project Limits	Central Ave (Genoa) to IL-64 (Sycamore)	Other Funds	\$0
		Total Cost	\$5,200,000
Project Description			
Milling and Resurfacing / ADA improvements of IL-23 north of Central Ave in Genoa to IL-64 in Sycamore			

**DeKalb-Sycamore Area Transportation Study (DSATS)
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State Fiscal Year 2020**

Fiscal Year	2020		
TIP No	2020-H-262		
Sponsor Agency	DeKalb County	Project Funding	
Section No	18-00262-00-RS	Federal Funds	\$1,142,400 STU
Job No	C-93-057-20	State Funds	\$0
Project Type	Roadway Maintenance	MFT Funds	\$0
Roadway Name	Peace Road, Mercantile Drive	Local Funds	\$285,600 DeKalb Co & City of Syc
Project Limits	Bethany Rd (FAU-5355) to IL-64 (FAP-307)	Other Funds	\$0
		Total Cost	\$1,428,000

Project Description
HMA overlay on Peace Road from Bethany Road (FAU 5355) to Sarah Drive south of Illinois Route 64 (FAP 307) and HMA overlay on Mercantile Drive from Illinois Route 23 (FAP 307) to Peace Road (FAU 5369).

Fiscal Year	2020		
TIP No	2020-H-267		
Sponsor Agency	Sycamore Park District	Project Funding	
Section No		Federal Funds	\$1,698,980 ITEP
Job No	C-93-003-19	State Funds	\$0
Project Type	Bike/Pedestrian Project	MFT Funds	\$0
Roadway Name	Great Western Trail	Local Funds	\$424,750 Sycamore Park District
Project Limits	Sycamore Forest Preserve to Pleasant St.	Other Funds	\$0
		Total Cost	\$2,123,730

Project Description
Extend the GWT. This project includes Construction of a.795 mile (4,200 ft) asphalt trail. It will be 10' wide with a 2' wide clear zone on each side & meet ADA standards. Includes bridges, signage, & landscaping.

Fiscal Year	2020		
TIP No	2020-H-268		
Sponsor Agency	IDOT - District 3	Project Funding	
Section No		Federal Funds	\$0
Job No	C-93-051-19	State Funds	\$275,000 IDOT
Project Type	Roadway Maintenance	MFT Funds	\$0
Roadway Name	Electric Park Dr	Local Funds	\$0
Project Limits	Coltonville Rd to Electric Park Dr	Other Funds	\$0
		Total Cost	\$275,000

Project Description
Milling & resurfacing of Electric Park Dr from Coltonville Rd to Highland Dr

DeKalb Sycamore Area Transportation Study (DSATS) Transit 2020 Federal Obligation Report

TIP-ID /	TIP Yr	Project Type	Grant	Cost Type	Cost
Fiscal TIP Year: 2020					
T- 2020 - 103	2020	Transit - General Allocation	5307	Total Item Cost:	\$50,000
TIP Category	DSATS TIP			Federal Funds:	
				Federal Funds 5307	\$17,500
TIP Funding Source	FED-TRANSIT CAPITAL				\$0
Brief Project Description	Marketing				\$0
Project Description	The Marketing Firm will assist transit staff with the creation and implementation of a brand for the transit services in the DeKalb Urbanized Area. Brand development, logos, name, and marketing strategies will be created. System wide maps for bus shelters will be created, printed and distributed. Vehicle wraps will be purchased and applied. Marketing collateral will be purchased with brand name and logo.			State Funds:	
				SFY-2021 DOAP	\$32,500
					\$0
				Local Funds:	
					\$0
T- 2020 - 102	2020	Transit - General Allocation	5307	Total Item Cost:	\$20,000
TIP Category	DSATS TIP			Federal Funds:	
				Federal Funds 5307	\$7,000
TIP Funding Source	FED-TRANSIT CAPITAL				\$0
Brief Project Description	On Call Transit Planning Consultant				\$0
Project Description	The On Call Transit Planning Consultant will be responsible for assisting transit staff with short and mid-term planning, technology planning and development, scheduling and run cutting, survey work and analysis, compliance planning, service costing and modeling, service performance methodology and paratransit/demand response, funding sources, safety and security, procurement consulting, policy development, grant application development and strategic planning.			State Funds:	
				SFY-2021 DOAP	\$13,000
					\$0
				Local Funds:	
					\$0

TIP-ID /	TIP Yr	Project Type	Grant	Cost Type	Cost
T-2019 - 101	2020	Transit - Signal & Communication Equip.	5307	Total Item Cost:	\$20,000
TIP Category	DSATS TIP			Federal Funds:	
				IL-90-X735	\$20,000
TIP Funding Source	FED-TRANSIT CAPITAL				\$0
Brief Project Description	Communications Equipment (11.62.03)				\$0
Project Description	This is for the purchase of additional radios to be installed in the City of DeKalb's paratransit vehicle fleet.			State Funds:	\$0
					\$0
				Local Funds:	\$0
					\$0
T-2015 - 100	2020	Preliminary / Construction Engineering	5307	Total Item Cost:	\$750,000
TIP Category	DSATS TIP			Federal Funds:	
				IL-90-X735	\$600,000
TIP Funding Source	FED-TRANSIT CAPITAL				\$0
Brief Project Description	Transit Facility Preliminary Engineering (11.41.03)				\$0
Project Description	Preliminary Engineering for a new Transit Facility. DeKalb County and City of DeKalb have provided land for consideration.			State Funds:	\$0
				DOAP-CAP-2013	\$150,000
					\$0
				Local Funds:	\$0
					\$0
T-2019 - 99	2020	Transit - Metropolitan Planning	5307	Total Item Cost:	\$2,119
TIP Category	DSATS TIP			Federal Funds:	
				IL-90-X735	\$2,119
TIP Funding Source	IL-TRANSIT CAPITAL				\$0
Brief Project Description	Long-term Transportation Planning (44.23.01)				\$0
Project Description	Transportation Planning funds unused for the 2016 DSATS Transportation Development Plan			State Funds:	\$0
					\$0
				Local Funds:	\$0
					\$0

TIP-ID /	TIP Yr	Project Type	Grant	Cost Type	Cost
T-2018 - 98	2020	Transit - Bus Rolling Stock	5307	Total Item Cost:	\$101,667
TIP Category	DSATS TIP			Federal Funds:	
				IL-90-X735	\$101,667
TIP Funding Source	FED-TRANSIT CAPITAL				\$0
Brief Project Description	Purchase of 30 ft Expansion Buses (11.13.03)				\$0
Project Description	Purchase of one 30-foot bus for an expansion of the DeKalb region transit bus fleet. Remaining funds previously allocated for additional expansion buses are instead, being allocated for the purchase of bus support equipment.			State Funds:	\$0
					\$0
				Local Funds:	\$0
					\$0
T-2016 - 93	2020	Transit - Bus Rolling Stock	5307	Total Item Cost:	\$203,334
TIP Category	DSATS TIP			Federal Funds:	
				IL-90-X735	\$203,334
TIP Funding Source	FED-TRANSIT CAPITAL				\$0
Brief Project Description	BUY REPLACEMENT 30-FT BUS (FTA ALI 11.12.03)				\$0
Project Description	Purchase of 2 30-Foot Super-Medium-Duty buses to replace existing buses whose useful life has been exceeded.			State Funds:	\$0
					\$0
				Local Funds:	\$0
					\$0
T-2016 - 91	2020	Transit - Bus: Support Equipment & Facilities	5307	Total Item Cost:	\$200,000
TIP Category	DSATS TIP			Federal Funds:	
				6299-2017-1-P3	\$200,000
TIP Funding Source	FED-TRANSIT CAPITAL				\$0
Brief Project Description	ACQUISITION OF ADP SOFTWARE (FTA ALI 11.42.08)				\$0
Project Description	Purchase of Route Scheduling and real-time location software.			State Funds:	\$0
					\$0
				Local Funds:	\$0
					\$0

TIP-ID /	TIP Yr	Project Type	Grant	Cost Type	Cost
T- 2015 - 82	2020	Transit - Bus: Support Equipment & Facilities	5307	Total Item Cost:	\$38,500
TIP Category	DSATS TIP			Federal Funds:	
				IL-90-X735	\$38,500
TIP Funding Source	FED-TRANSIT CAPITAL				\$0
Brief Project Description	Installation of Additional Bus Cameras (FTA AVI 11.42.09)				\$0
Project Description	This project reflects the original purchase of cameras in 2016 (\$58,567), plus the purchase of additional cameras (\$38,500) for the paratransit fleet. The Total Item Cost has been updated to only include the additional cameras needed.			State Funds:	\$0
					\$0
				Local Funds:	\$0
					\$0
T- 2018 - 80	2020	Transit - Operating Expenses	5307	Total Item Cost:	\$6,907,008
TIP Category	DSATS TIP			Federal Funds:	
				5307-OA	\$1,206,786
TIP Funding Source	FED-TRANSIT OA				\$0
Brief Project Description	FY20 Operating Assistance (FTA ALI 30.09.01)				\$0
Project Description	FY20 Transit Operating Assistance. State of Illinois Downstate Operating Assistance Program (DOAP) funds shall be used as the 50% match to FTA 5307 grant operating assistance funds. All public transit operating assistance funds shall only reimburse actual expenses incurred. The City of DeKalb may be reimbursed up to 10% of the allocation based on actual expenses incurred to manage public transit in the DeKalb urbanized area.			State Funds:	\$0
				SFY-2020 DOAP	\$5,700,222
					\$0
				Local Funds:	\$0
					\$0
# of Projects:	10				\$8,292,628
# of Projects:	10				\$8,292,628