

## APPENDIX B: PUBLIC TRANSIT PROJECTS

### FY 2022

City of DeKalb Public Transit				
TIP No	2015-T-82	<b>Total Cost:</b>	<b>\$38,500</b>	<b>Source:</b>
Project Type:	Support Equipment	<b>Federal:</b>	\$38,500	5307
Location	Agency-Wide	<b>State:</b>	\$0	-
PM Targets:	PTASP	<b>Local/Other:</b>	\$0	-

Grant ID: IL-90-X735  
 Description: Purchase of bus cameras for the paratransit fleet.

TIP No	2019-T-101	<b>Total Cost:</b>	<b>\$20,000</b>	<b>Source:</b>
Project Type:	Support Equipment	<b>Federal:</b>	\$20,000	5307
Location	Agency-Wide	<b>State:</b>	\$0	-
PM Targets:	-	<b>Local/Other:</b>	\$0	-

Grant ID: IL-90-X735  
 Description: Purchase of additional radio equipment for the paratransit fleet.

TIP No	2020-T-103	<b>Total Cost:</b>	<b>\$50,000</b>	<b>Source:</b>
Project Type:	Assistance	<b>Federal:</b>	\$17,500	5307
Location	Agency-Wide	<b>State:</b>	\$32,500	DOAP
PM Targets:	-	<b>Local/Other:</b>	\$0	-

Grant ID: -  
 Description: Hire a marketing firm to create and implement a regional brand.

TIP No	2022-T-104	<b>Total Cost:</b>	<b>\$10,000</b>	<b>Source:</b>
Project Type:	Assistance	<b>Federal:</b>	\$3,500	5307
Location	Agency-Wide	<b>State:</b>	\$6,500	DOAP
PM Targets:	-	<b>Local/Other:</b>	\$0	-

Grant ID: -  
 Description: On-call transit planning assistance.

## FY 2022 Continued

City of DeKalb Public Transit				
TIP No	2022-T-105	<b>Total Cost:</b>	<b>\$30,000</b>	<b>Source:</b>
Project Type:	Support Equipment	<b>Federal:</b>	\$19,500	5307
Location	Agency-Wide	<b>State:</b>	\$0	0
PM Targets:	-	<b>Local/Other:</b>	\$10,500	Local
Grant ID:	-			
Description:	Installation of transit displays at various bus shelters to house route and schedule information.			

TIP No	2022-T-43	<b>Total Cost:</b>	<b>\$9,482,760</b>	<b>Source:</b>
Project Type:	Operating Expenses	<b>Federal:</b>	\$1,200,000	5307
Location	Agency-Wide	<b>State:</b>	\$6,282,760	DOAP
PM Targets:	-	<b>Local/Other:</b>	\$2,000,000	Local
Grant ID:	SFY22 DOAP, 2022 5307 Operating Assistance			
Description:	FY22 Transit operating assistance.			

## FY 2023

City of DeKalb Public Transit			
TIP No	2023-T-44	<b>Total Cost:</b>	<b>\$10,111,036</b>
Project Type:	Operating Expenses	<b>Federal:</b>	\$1,200,000
Location	Agency-Wide	<b>State:</b>	\$6,911,036
PM Targets:	-	<b>Local/Other:</b>	\$2,000,000
Grant ID:	SFY23 DOAP, 2023 5307 Operating Assistance		
Description:	FY23 Transit operating assistance.		

TIP No	2023-T-46	<b>Total Cost:</b>	<b>\$25,000,000</b>
Project Type:	New Facility	<b>Federal:</b>	\$17,000,000
Location	TBD	<b>State:</b>	\$7,000,000
PM Targets:	TAM, PTASP	<b>Local/Other:</b>	\$1,000,000
Grant ID:	DOAP-CAP-2013, CAP-21-1134-ILL-5314		
Description:	Construction of a Transit Maintenance and Operations facility to house and maintain equipment, assets, and transit personnel. Submitting for BUILD grant in 2021.		

## FY 2024

City of DeKalb Public Transit				
TIP No	2024-T-45	<b>Total Cost:</b>	<b>\$10,802,100</b>	<b>Source:</b>
Project Type:	Operating Expenses	<b>Federal:</b>	\$1,200,000	5307
Location	Agency-Wide	<b>State:</b>	\$7,602,100	DOAP
PM Targets:	-	<b>Local/Other:</b>	\$2,000,000	Local
Grant ID:	SFY24 DOAP, 2024 5307 Operating Assistance			
Description:	FY24 Transit operating assistance.			

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## FY 2025

City of DeKalb Public Transit				
TIP No	2025-T-47	<b>Total Cost:</b>	<b>\$11,562,310</b>	<b>Source:</b>
Project Type:	Operating Expenses	<b>Federal:</b>	\$1,200,000	5307
Location	Agency-Wide	<b>State:</b>	\$8,362,310	DOAP
PM Targets:	-	<b>Local/Other:</b>	\$2,000,000	Local
Grant ID:	SFY25 DOAP, 2025 5307 Operating Assistance			
Description:	FY25 Transit operating assistance.			

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## FY 2026

City of DeKalb Public Transit				
TIP No	2026-T-48	<b>Total Cost:</b>	<b>\$12,398,541</b>	<b>Source:</b>
Project Type:	Operating Expenses	<b>Federal:</b>	\$1,200,000	5307
Location	Agency-Wide	<b>State:</b>	\$9,198,541	DOAP
PM Targets:	-	<b>Local/Other:</b>	\$2,000,000	Local
Grant ID:	SFY26 DOAP, 2026 5307 Operating Assistance			
Description:	FY26 Transit operating assistance.			

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